

West Warwick Public Schools

1999-2000 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 36,578,926
Total District Enrollment*:	3,629
Total District Per Pupil:	\$ 10,080
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 33,741,706
In-District Enrollment:	3,512
In-District Per Pupil:	\$ 9,608
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 32,335,271
In-District Enrollment:	3,512
Adj. District Per Pupil:	\$ 9,207
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 36,578,926	\$ 14,703,094	\$ 7,556,035	\$ 8,819,230	\$ 0	\$ 23,727	\$ 5,476,840
% of Total Expenditures:	100.00%	40.20%	20.66%	24.11%	0.00%	0.06%	14.97%
Enrollment:	3629	1,705	890	916	0	1	117
% of Total Enrollment:	100.00%	46.98%	24.52%	25.24%		0.03%	3.22%
Instruction							
Expenditures:	\$ 20,858,055	9,988,267	4,994,511	5,852,851	0	22,426	0
% of Total Expenditures:	57.02%	27.31%	13.65%	16.00%	0.00%	0.06%	0.00%
Instructional Support							
Expenditures:	\$ 4,520,316	2,019,731	1,109,497	1,380,375	0	0	10,712
% of Total Expenditures:	12.36%	5.52%	3.03%	3.77%	0.00%	0.00%	0.03%
Operations							
Expenditures:	\$ 4,832,465	1,950,331	1,099,172	1,048,448	0	0	734,515
% of Total Expenditures:	13.21%	5.33%	3.00%	2.87%	0.00%	0.00%	2.01%
Other Commitments							
Expenditures:	\$ 4,243,655	0	0	0	0	0	4,243,655
% of Total Expenditures:	11.60%	0.00%	0.00%	0.00%	0.00%	0.00%	11.60%
Leadership							
Expenditures:	\$ 2,124,435	744,765	352,854	537,556	0	1,302	487,958
% of Total Expenditures:	5.81%	2.04%	0.96%	1.47%	0.00%	0.00%	1.33%